

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tourism Promotion – Presentation of Souvenir / Artefacts to visiting dignitaries and other VIPs processing charges inclusion of procurement package and transportation by A.P. Shilparamam, Vijayawada – Partial modification orders to G.O.Rt.No.435, YAT&C (PMU) Department, Dt: 01.11.2018 - Revised sanction for an amount of Rs.21,64,815/- & Releasing of balance amount of Rs.2,64,815/- Orders – Issued.

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YOUTH ADVANCEMENT, TOURISM AND CULTURE (PMU) DEPARTMENT

G.O.RT.No. 30

Dated: 22-01-2019

Read the following:-

1. Lr.No.254/AP SACCS/Making of souvenir items/2018-19, Dt: 24-10-2018.
2. G.O Rt No.435, YAT&C (PMU) Department, Dt: 01-11-2018.
3. E file No. 251/SACCS/GM/CEO/2018-19.

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ORDER:-

In the reference 1st read above, the Chief Executive Officer, A.P Shilparamam, Vijayawada has submitted a proposal for providing an amount of Rs.19.00 Lakhs towards arranging the Souvenir/Artefacts involving procurement, concept and design, mock-up models with storyline – leaflet/booklet ,packaging prototype, packaging boxes and their Transportation to Vijayawada for presentation to visiting dignitaries and other VIPs as shown below:

Sl. No.	Name of the Organizations	Projected Cost (in Rs.)
1.	NIFT, Hyderabad	11,97,700/-
2.	APHDC	6,13,680/-
3.	Lump Sum provision for miscellaneous expenditure	88,620/-
Total		19,00,000/-

2) Accordingly, Government have sanctioned the amount of Rs.19.00 Lakhs to the CEO, A.P Shilparamam, Vijayawada towards procuring above items in the G.O. 2nd read above.

3) In the e-file 3rd read above, the CEO, A.P. Shilparamam have submitted the revised details of expenditure which incurred on the souvenir project as indicated below, and requested for arranging balance amount of Rs.2,64,815/-.

Sl. No.	Particulars	Amount (in Rs.)
1.	Administrative and Service charges paid to NIFT, Hyderabad	11,97,995/-
2.	Cost of Handicrafts including scarves (duppattas) (procured from Lepakshi and others)	7,36,139/-
3.	Service Charges paid to other vendors	83,991/-
4.	Misc. Charges	1,46,690/-
	Total Expenditure	21,64,815/-
	Amount released by the Govt., vide G.O Rt. No. 435, Dt: 01-11-2018	19,00,000/-
	Balance amount to be released	2,64,815/-

p.t.o

4) In the circumstances reported by the CEO, A.P Shilparamam, Vijayawada in the reference 3rd read above, Government hereby, accord revised sanction for an amount of Rs.21,64,815/-, (Rupees Twenty One Lakhs Sixty Four Thousand Eight Hundred and Fifteen only) and release the balance amount i.e., Rs.2,64,815/- (Rupees Two Lakhs Sixty Four Thousand Eight Hundred and Fifteen only) which incurred by them, during the aforesaid event.

5) The amount sanctioned at para-4 above, shall be debited to the following Head of Account:

“MH.3452-Tourism, SMH.01-Tourist Infrastructure, MH.102-Tourist Accommodation, GSH-11-State Development Schemes, SH.18-PMU-Tourism Projects, DH.500–Other Charges, SDH.503-Other Expenditure”.

6) The Drawing & Disbursing Officer, YAT&C (PMU) Department shall draw the amount sanctioned at para-4 above, and disburse the same to the Chief Executive Officer, Shilparamam, Vijayawada to the following account:-

Account Name	:	Chief Executive Officer The Andhra Pradesh SACCS
Account Number	:	013411100005464
Bank Name	:	Andhra bank
Branch Name	:	Ring Road, Near Benz Circle, Vijayawada
IFSC Code	:	ANDB0000134

7) The Chief Executive Officer, A.P Shilparamam, Vijayawada is informed to furnish the all necessary bills to Government and take further necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

MUKESH KUMAR MEENA
SECRETARY TO GOVERNMENT

To
The Chief Executive Officer, Shilparamam, Vijayawada
The Drawing & Disbursing Officer, YAT&C (PMU) Department,
The Deputy Pay and Accounts Officer, A.P. Secretariat, Velagapudi.

Copy to:-

The Accountant General, Andhra Pradesh, Hyderabad.
The Director of Treasuries & Accounts, Andhra Pradesh.
The Pay & Accounts Officer, Andhra Pradesh.
The Director Works and Accounts, Andhra Pradesh.
Sf/Scs.

//FORWARDED :: BY ORDER//

SECTION OFFICER